



Information Governance

18 Mole Business Park
Leatherhead
Surrey KT22 7AD

Tel: 01372 216059

Fax: 01372 217114

Email: IGTeam@sabp.nhs.uk

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I am now in a position to respond to your request; please see our response below:

Trust Response:

Categories		Actual spend FY 2015-16		Actual spend FY 2016-17		Projected spend FY 2017-18	
		Rev (£)	Cap (£)	Rev (£)	Cap (£)	Rev (£)	Cap (£)
Total IT spend (A + B + C + D + E + F)		2103000	4518000	2895000	1724338	2967000	3450000
A	Total organisational spend on software (clinical and business related software, office and admin software including licences but excluding implementation and support)	96000	3931000	991000	1451338	184000	1950000
B	Total organisational spend on IT services and support	65000		38000		38000	150000
C	Total organisational spend on in-house IM&T staff (excluding spend on outsourcing services)	929000		975000		965000	
D	Total organisational spend on hardware	109000	527000	37000	40000		845000
E	Total organisational spend on communications	716000	60000	735000	233000	719000	505000
F	Other ICT spend (this will include ICT spend which is not captured in above mentioned categories, like other ICT charges, costs related to running services for other NHS bodies, Medical devices, POC testing, etc.)	188000		119000		1061000	

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