





# Safe Staffing (Rota Fill Rate)

Organisation: **RXX** Surrey and Borders Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RXX10	ABRAHAM COWLEY UNIT	Blake	710 - ADULT MENTAL ILLNESS		1,125.0	1,188	750.0	1,057	750.0	726	1,125.0	1,081
<b>Total</b>					8400	10433.53667	10410	15609.74667	7230	7458.833333	9285	12462.1





# s and CHPPD) Collection

Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		
Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
134.3	92.5			587	3.3	3.6	0.2	0.0	7.1	105.6%	140.9%
2451.76	1722.23	753.66	1146.37	5319			0.3	0.2	9.2	124.2%	149.9%